

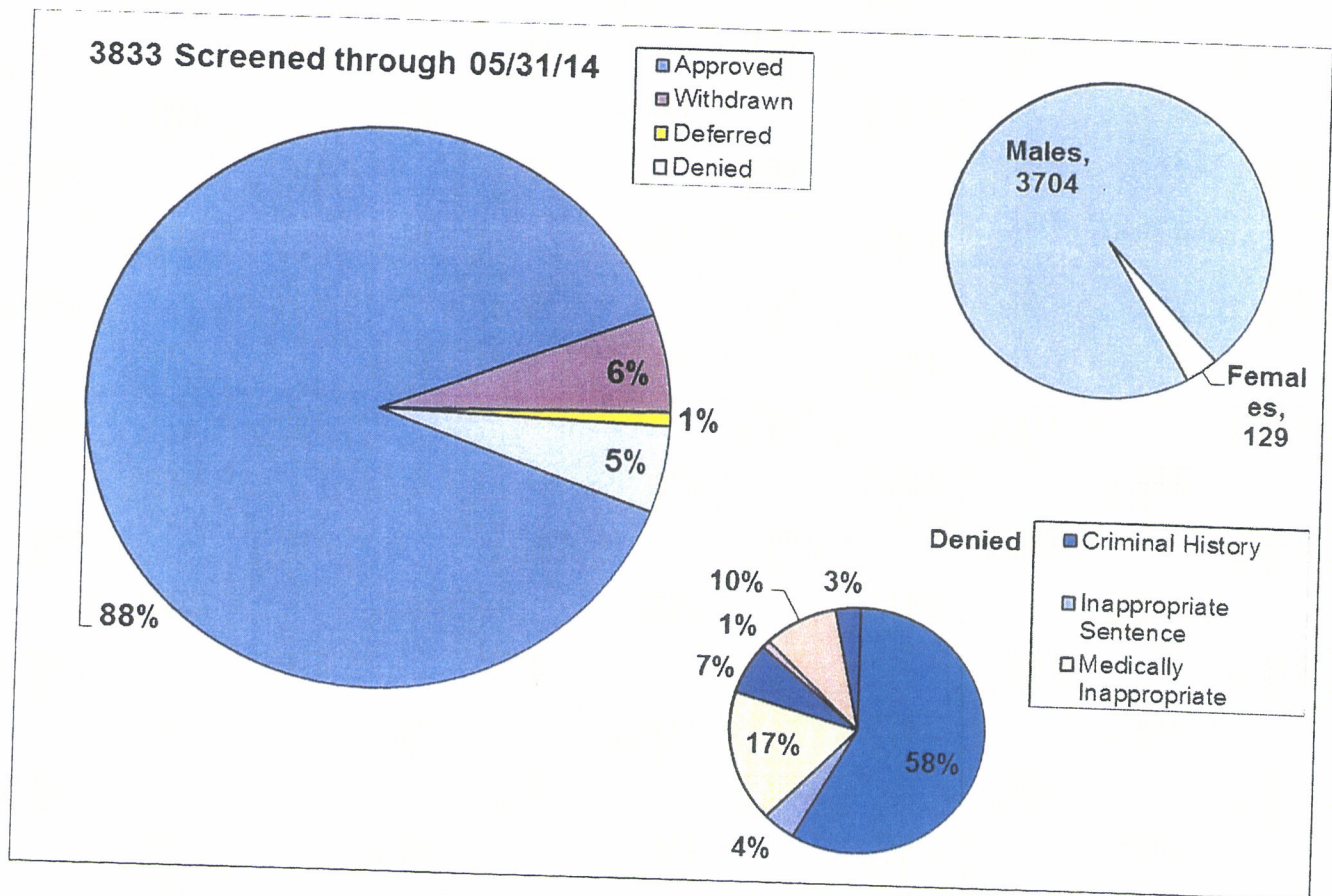
WATCH PROGRAM STATISTICS

The following is a compilation of statistics for the WATCH West Program – it does not include information for the WATCH East Program which is located in Glendive, Montana and opened in February 2005. These numbers were generated from information gathered from all Family Members who have entered into the program since February 1, 2002 through May 31, 2014.

AVERAGES

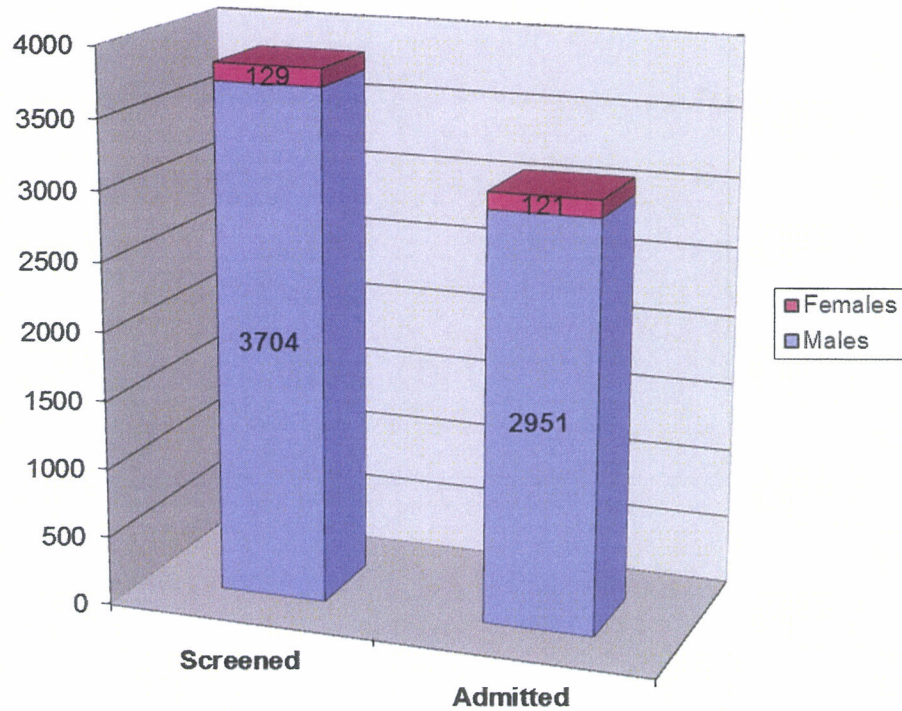
- Age at admission **43.25**
 - Minimum age **17**
 - Maximum age **78**
- BAC at time of arrest: **.199**
- Number of DUI'S: **5.4**
- Number of misdemeanors: **19.34**
- Number of felonies(includes current charge(s)): **2.77**
- Number of prior outpatient treatments: **.79**
- Number of prior inpatient treatments: **1.15**
- Age of first use: **14.27**
- Level of education: **11.89**
- Number of dependents: **1.5**
- Length of stay for treatment complete: **180.9 days**
- Average LSIR Score upon admission: **25.18**
- Average LSIR Score upon discharge: **25**
- Individuals with Psychiatric conditions: **18%**
- Primary Drug of Choice: **Alcohol**
- Secondary Drug of Choice: **Marijuana**
- Tertiary Drug of Choice: **Methamphetamine**

SCREENING RESULTS LIST



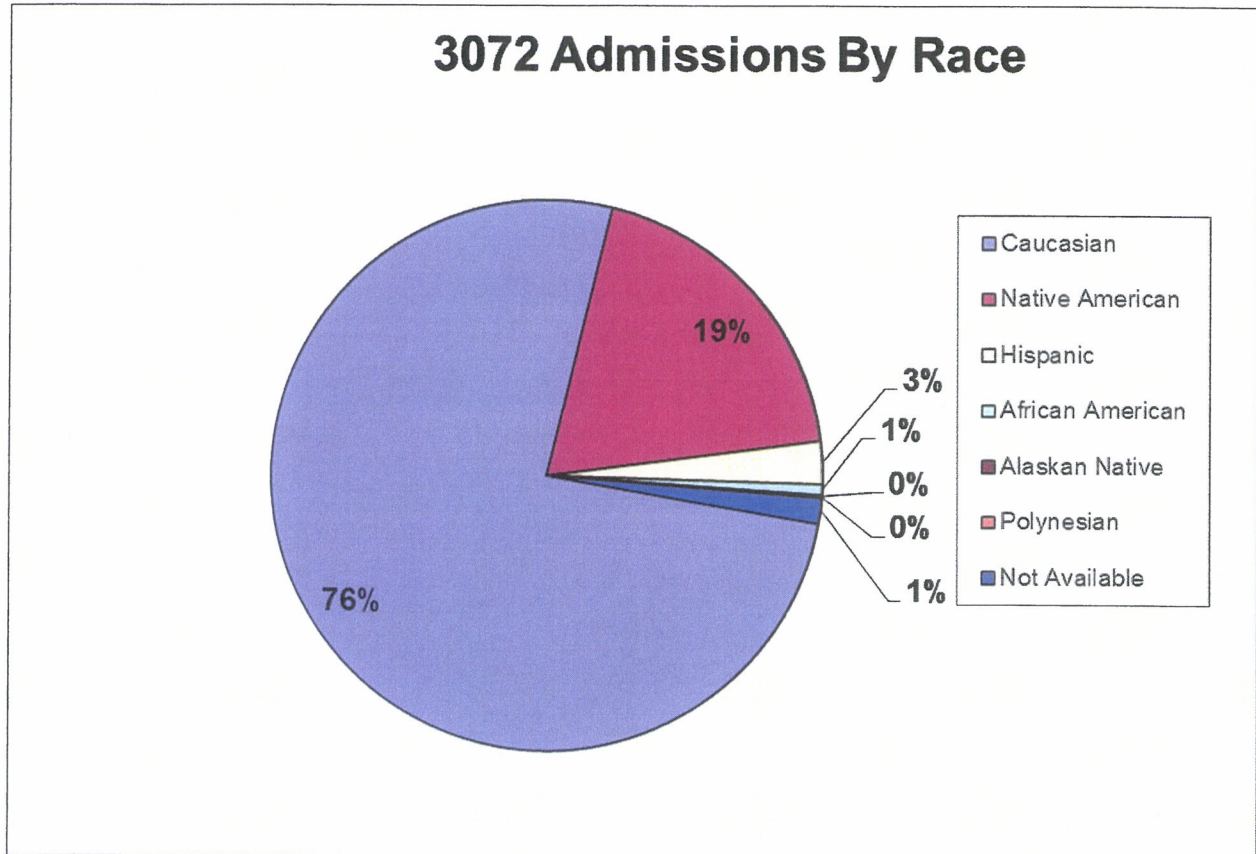
- Total number screened: **3833**
 Males screened: **3704**(96%) Females screened: **129** (4%)
- Total Approved: **3394**
 Number withdrawn: **218**
 Number deferred: **30**
 Number denied: **191**
 - Due to criminal history: 111
 - Due to inappropriate sentence: 8
 - Medically inappropriate: 33
 - Denied by DOC: 13
 - Denied by Parole Board: 2
 - Not Appropriate: 18
 - Refused Program: 6

3833 Screened vs. 3072 Admitted



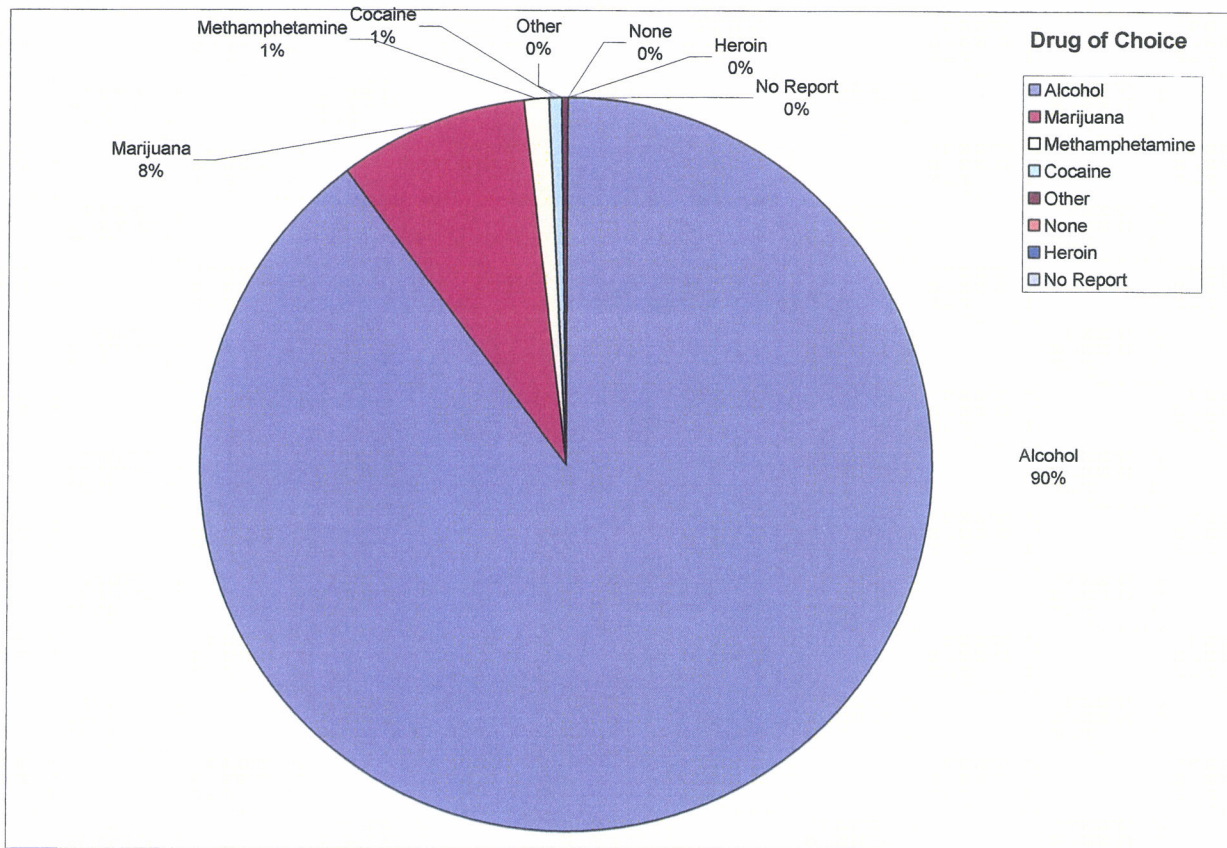
Males: 80% of all the males screened were admitted
Females: 94% of all the females screened were admitted

TOTAL # OF ADMISSIONS TO THE PROGRAM: 3,072



- Caucasian, 2335
- Native Americans, 589
- Hispanic, 77
- African American, 19
- Alaskan Native, 4
- Polynesian, 2
- Not Available, 46

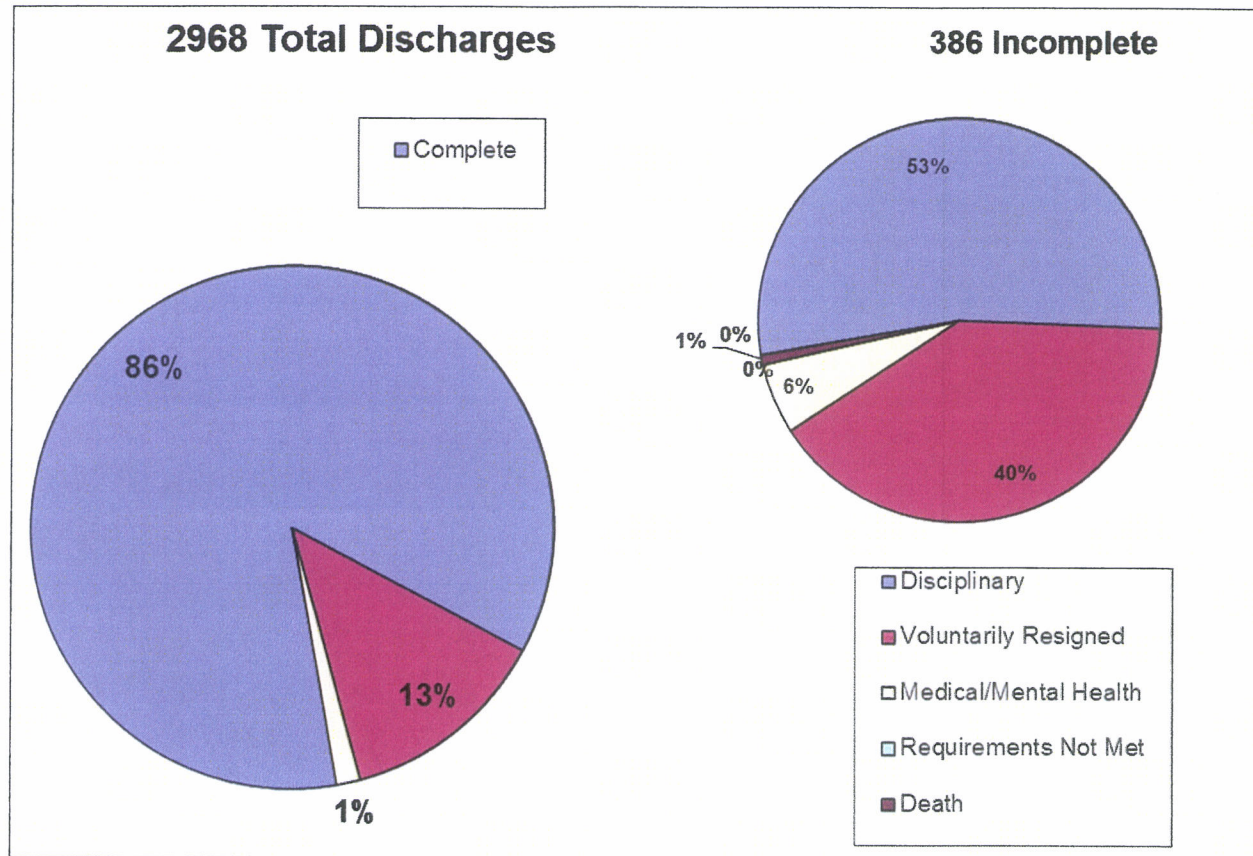
DRUG OF CHOICE



Primary Drug of Choice

- Alcohol, 90%
- Marijuana, 8%
- Other, 0%
- Meth, 1%
- Cocaine, 1%
- Heroin, 0%
- None, 0%

DISCHARGE INFORMATION



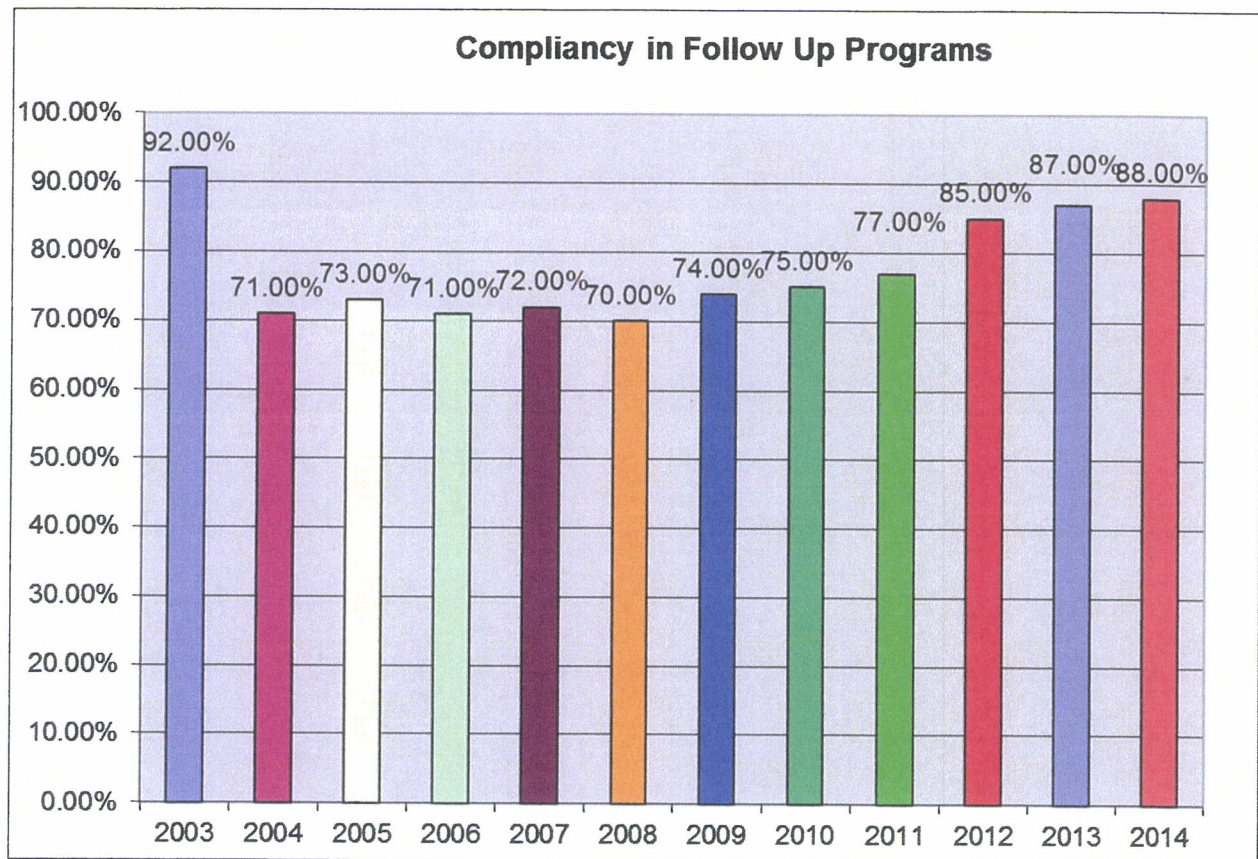
TOTAL NUMBER OF DISCHARGES: 2968

Of these 2968 discharges:

- **2538** of total discharged were treatment complete.
- **44** Transferred to WATCH East
- **386** of total discharged were for the following reasons:
 - **155** Voluntarily resigned
 - **206** Discipline/Sanctions/Sentencing/Other
 - **22** Medical reasons
 - **3** Due to death

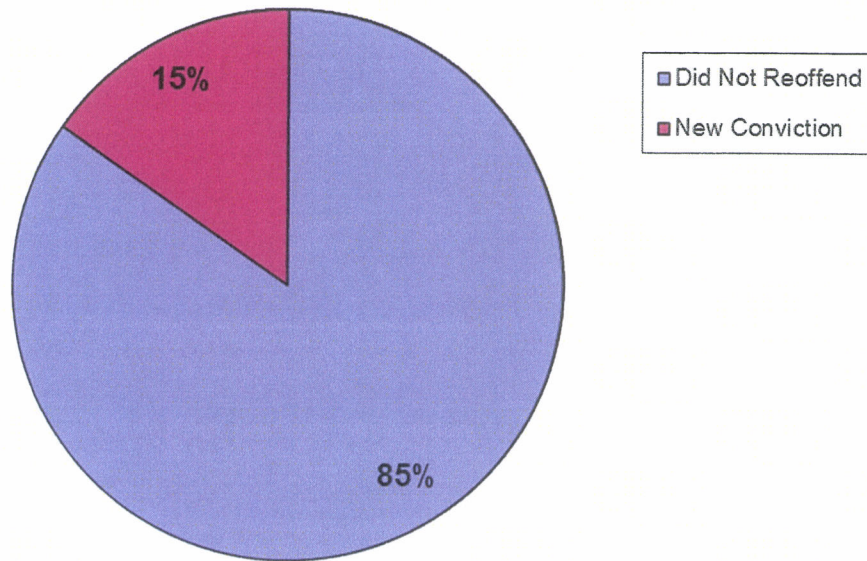
FY 13 - 14 DATA

Overall Program Compliance



Compliance rates are based on bi-yearly reports from Probation and Parole. Compliance means that there have been no sanctions, violations or interventions.

DUI Recidivism



15% (445) of the total graduates have been arrested for a subsequent DUI

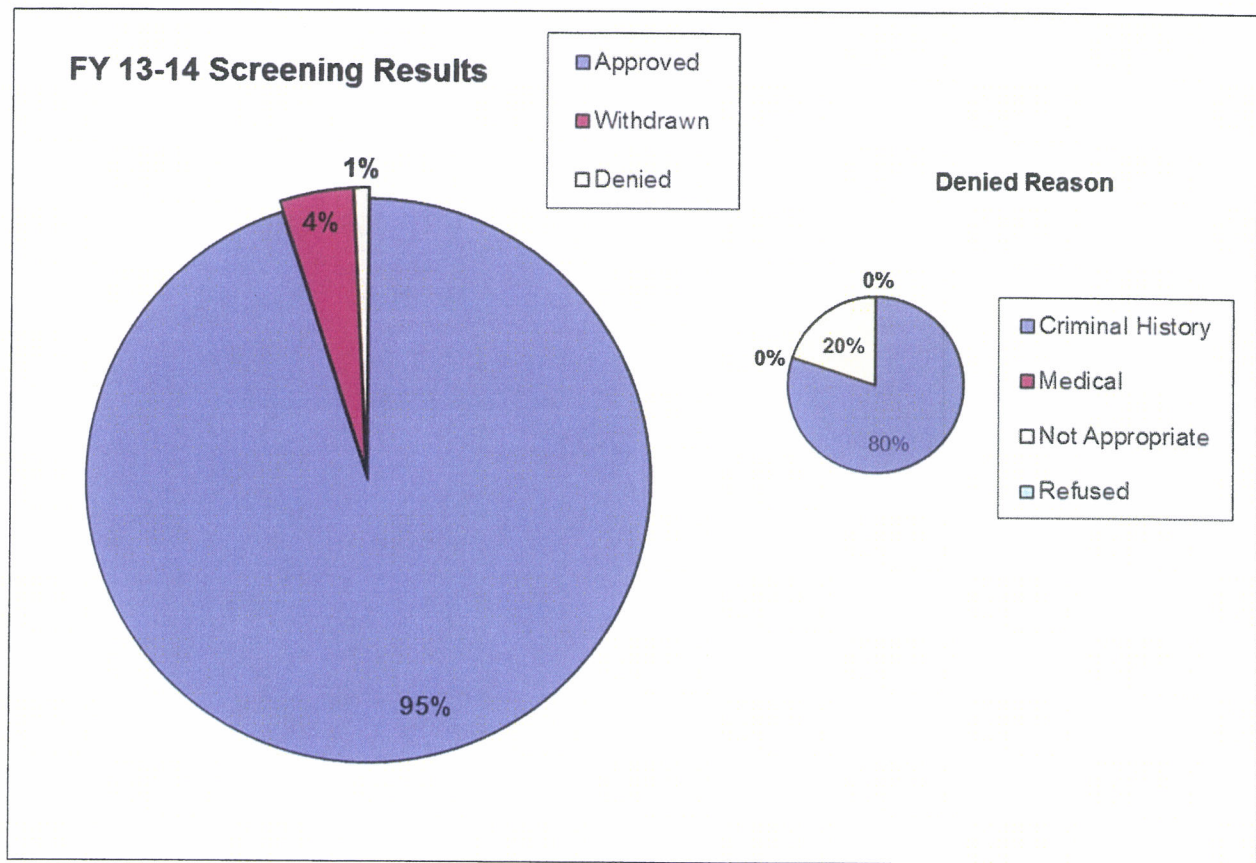
2,523 have not reoffended

445 received a new conviction or are awaiting sentencing

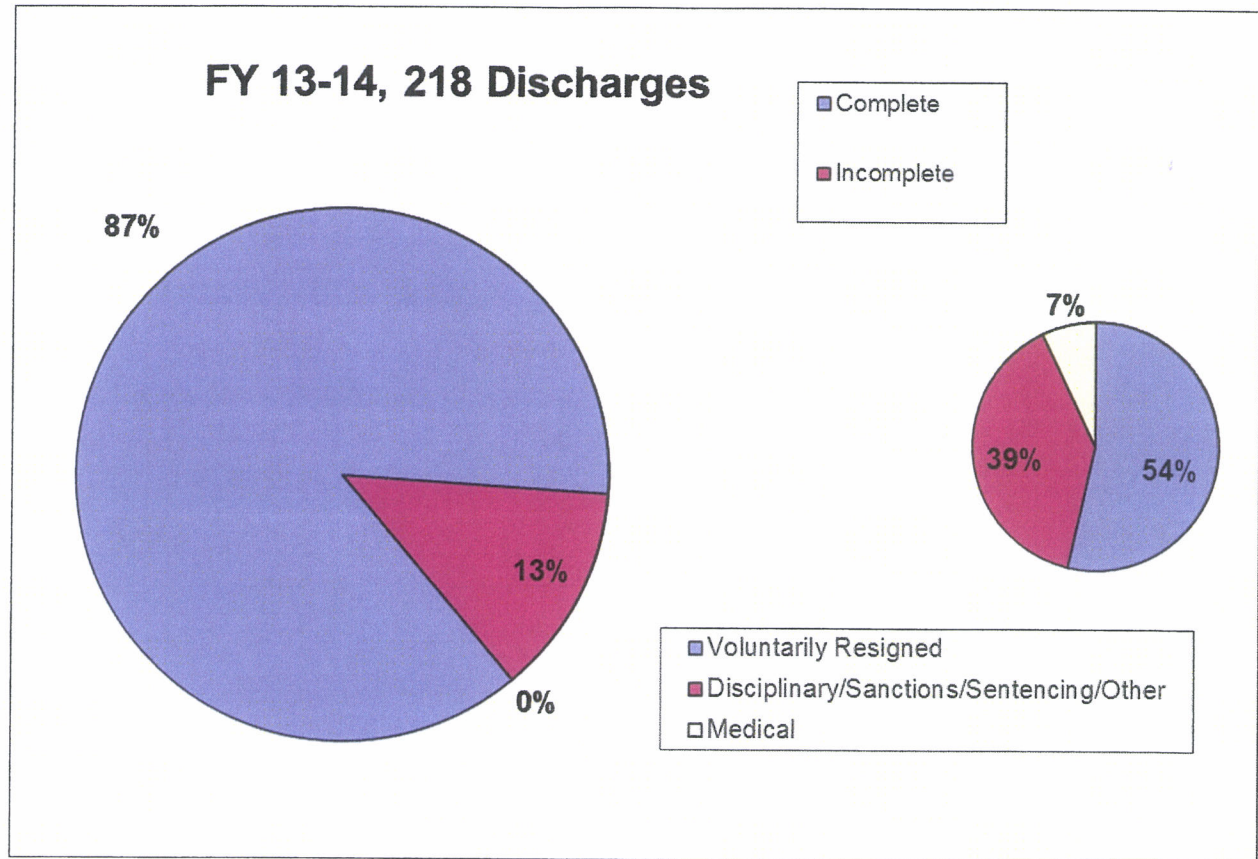
FY 13-14 SCREENING

237 Screened

- Approved, 95%
- Denied, 1%
- Withdrawn, 4%



FY 13-14 DISCHARGE INFORMATION



TOTAL NUMBER OF DISCHARGES: 218

Of these 218 discharges:

- **190** of total discharged were treatment complete.
- **28** of total discharged were for the following reasons:
 - **15** Voluntarily resigned
 - **11** Discipline/Sanctions/Sentencing/Other
 - **2** Medical reasons

FY 13-14 DATA

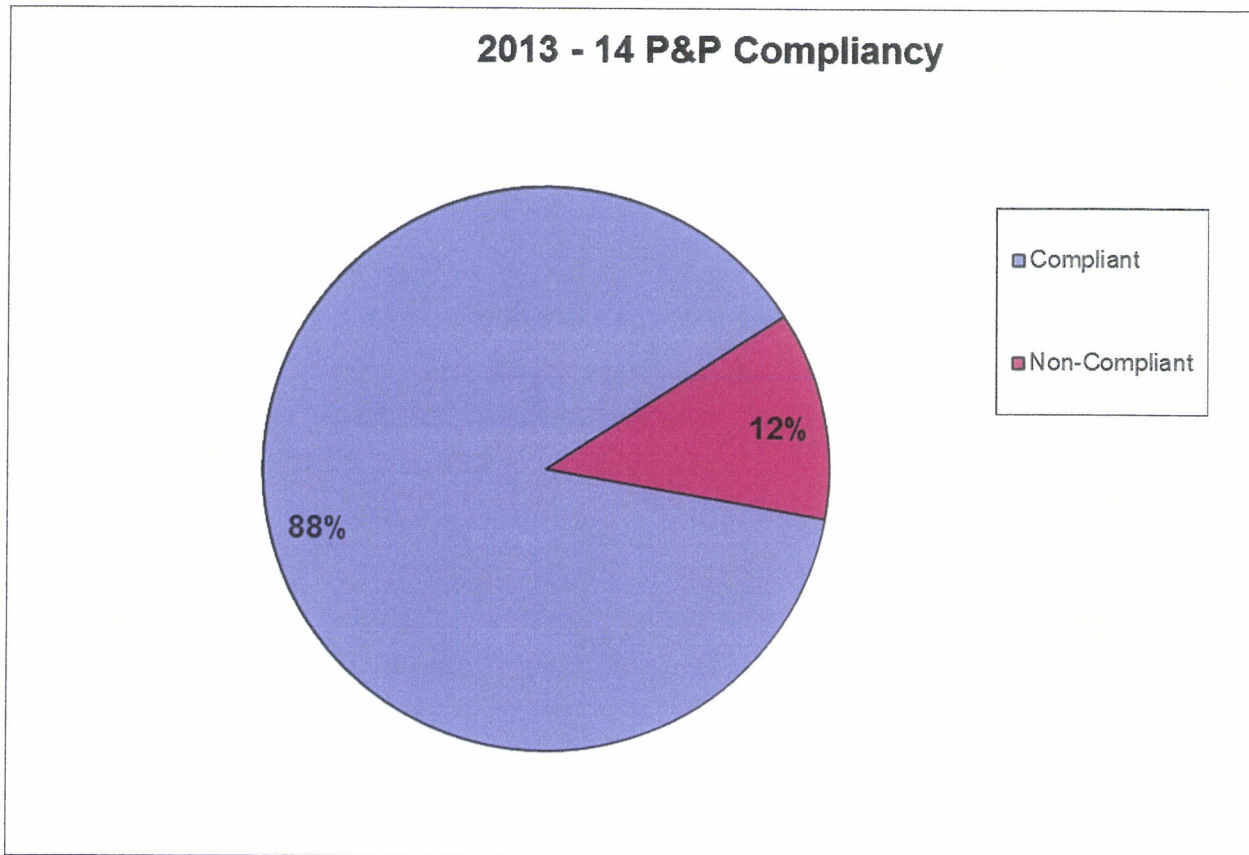
SECURITY INFORMATION

For year May 1, 2013 to May 31, 2014:

- Number of Escapes: **0**
- Number of Positive UA's: **0**
- Number of Positive BA'S: **0**
- Number of Class I write-ups: **0**
- Number of Class II write-ups: **58**
- Number of Class III write-ups: **339**

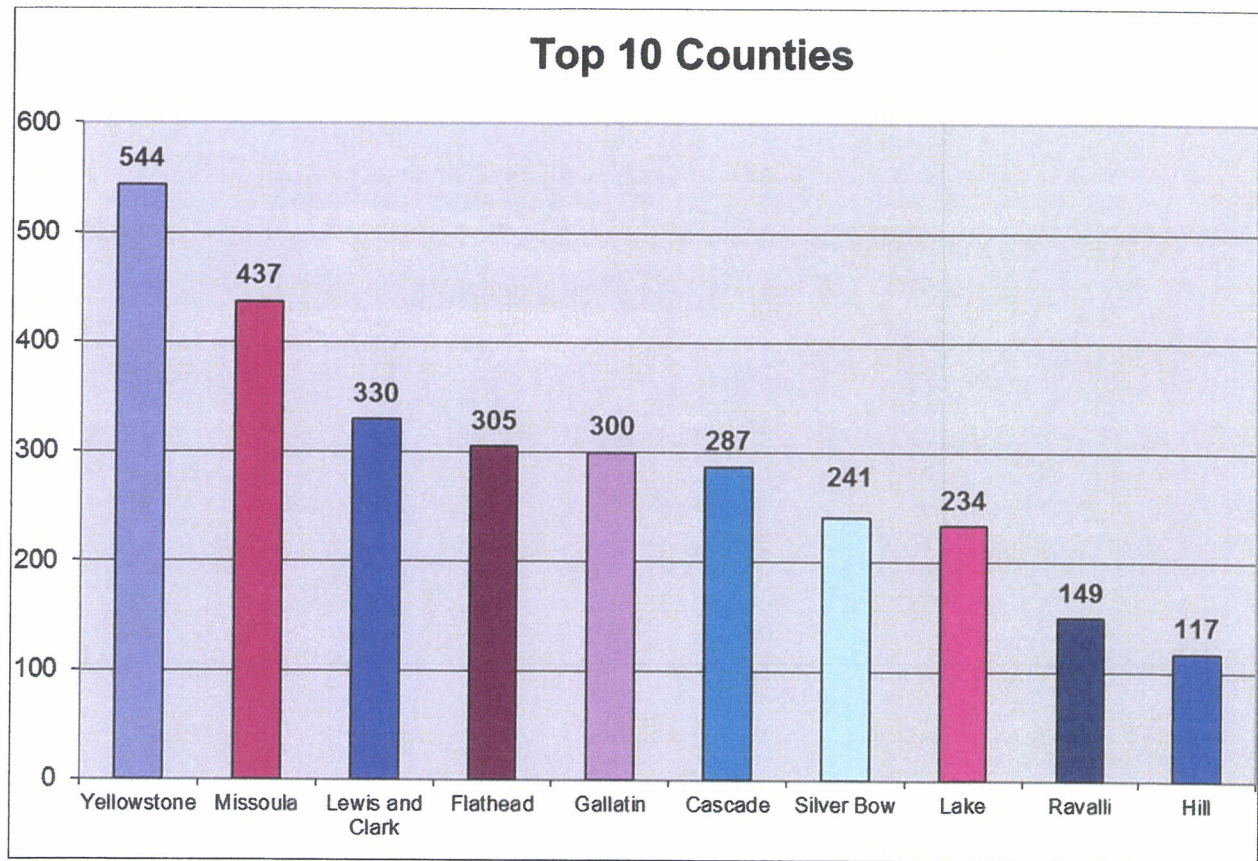
(NOTE: positive UA's and BA's does not include intake UA's or BA's)

TOTAL PROBATION AND PAROLE/ AFTERCARE COMPLIANCY RATE FOR 2013 - 14 88%



SENTENCING COUNTY INFORMATION:

February 1, 2002 through May 31, 2014



County Referred From

County					
Beaverhead	36	Golden Valley	1	Powell	54
Big Horn	76	Granite	21	Praire	1
Big Timber	1	Hill	117	Ravalli	149
Blaine	20	Jefferson	33	Richland	22
Broadwater	20	Judith Basin	6	Roosevelt	3
Carbon	13	Lake	234	Rosebud	44
Carter	1	Lewis & Clark	330	Sanders	25
Cascade	285	Lincoln	81	Sheridan	7
Choteau	11	Madison	21	Silver Bow	241
Custer	18	Meagher	4	Stillwater	17
Dawson	36	Mineral	30	Sweet Grass	12
Deer Lodge	48	Missoula	437	Teton	17
Fallon	3	Mussellshell	13	Toole	14
Fergus	35	Park	41	Treasure	3
Flathead	305	Petroleum	4	Valley	7
Gallatin	300	Phillips	2	Wheatland	3
Garfield	1	Pondera	18	Wibaux	1
Glacier	36	Powder River	4	Yellowstone	544

WATCH PROGRAM ANNUAL REPORT

May 1, 2013 – May 30, 2014

PROGRAM HIGHLIGHTS

WATCH will soon be entering its thirteenth year with 2968 total discharges with 2538 being treatment complete. This represents a remarkable 86% completion rate. It is important to note that our compliancy rate during our history has never dropped below 70%. In addition – our acceptance rate this fiscal year at screening was at an all-time high of 88%. Of course – as our program increases in longevity – we loose many of our alumni. To date – 103 **WATCH** Graduates have passed from this life (those that we know about) and we wish them a ‘peaceful’ journey. On average – a **WATCH** Graduate passes away every 55 days. We continue to honor them by placing their pictures on our ‘Memorial Wall’ in the gym. Even in death – they are still considered one of our Family Members. *“There is no greater joy nor greater reward than to make a fundamental difference in someone’s life.”*

PROGRAM OVERVIEW

As I have stated in all my previous reports - we are aware that a true and genuine Modified Therapeutic Community requires structure, format, energy and commitment. In that light - **WATCH** ‘mimics’ a community with all the same stresses and pitfalls and allows the Family Members to deal with these issues in a ‘sober’ and ‘pro-social’ manner under the guidance and direction of our staff. With this in mind – I will now again briefly update and share with you our various committees – groups and programs – the very heart and soul of what we do in our **WATCH** Program.

Our **AFTERCARE PROGRAM** is a vital component of **WATCH** as we still continue to liaison with over 90 probation officers – 20 CD Aftercare Providers and many Transitional Living Facilities within Montana including the newly established **CASTLE** Program. We continue to utilize **OMIS** to ensure timely and accurate statistics. Our alumni support group aptly called ‘**WATCH OUT**’ is now in its third year and has support groups in Kalispell, Missoula, Billings, Great Falls, and Bozeman. As I mentioned in my previous report - it has been initiated by Alumni who meet weekly to strengthen their sobriety. Our continued goal is to have these groups throughout Montana and to have select staff visit on a yearly basis.

Our **TC COMMITTEES** remain an integral part of what we do. They include: Committee Chairman – Family Hierarchy – Super Hierarchy – Fine Arts – Toastmasters – Newspaper – Recreation – Rough Riders – Election Committee – Veteran’s Group – Troubleshooters - Centurions and Sobriety Scouts. In addition – our Speakers Bureau continues to give presentations at ACT classes – Driver’s Ed – Job Corps and local schools. **WATCH** Family Members also continue to observe all holidays – special ‘Fun’ Days as well as charitable events such as our Annual Relay for Life each year – Toys for Tots – Food Baskets for Thanksgiving and cards that are sent to local Nursing Homes both in Butte and Anaconda for all the Holidays to include Mother’s and Father’s Day.

Our **ADDICTION SUPPORT GROUPS** still include AA – Secular AA – Christian based AA – 12 Step Program – Narcotics Anonymous – Gamblers Anonymous – Talking Circle as well as morning Smudges. Our **GRADUATION CEREMONIES** are still held on the third Wednesday of each month with designated guest speakers. This fiscal year was marked with a variety of diverse commencement speakers such as Matt Vincent, BSB Chief Executive – Tammy

Perkins , MHP Trooper – Sergeant Jimm Kilmer, BSB PD – Leroy Kirkegard, Warden MSP – Melissa Kelly, Administrator GERC – Peggy Holland – AA Fellowship in Butte – Rebecca Sturdevant, MADD Kalispell – Jenna Caplette, Gallatin Co. DUI Task Force – Adrienne Slaughter, Govt. Relations Director – Mike Batista, Dir. MDOC – Sandi Heaton, Co-Creator of CP&R – Jerry Williams, President of Police Protective Assoc and Michael Buckley, Superintendent of the Boot Camp. During this fiscal year – we honored a total of 190 graduates. Our ORIENTATION class continues to meet five days a week for our new Family Members. We continue with our SYNCHRONIZED schedule which allows specific phase members to meet as a group and is paramount in delivering consistent treatment services. This combined with real-time CHARTING strengthens our treatment modalities and ensures a high standard of services delivered to the Family Member. Our non-treatment SPECIALTY groups (facilitated by volunteer staff) continue to meet each Wednesday and are always filled to capacity and highly enjoyed by the Family Members.

Our KNIGHTS Program – the first of its kind in the nation – was established in December of 2007 and will soon be entering its eighth year with a total of 80 admissions. During this fiscal year – we admitted 19 KNIGHTS and there are over 22 more candidates screened and approved at MSP waiting for a BOPP endorsement. Our overall compliancy rate for the KNIGHTS Program is 86%. This program continues to be a most valuable asset to Montana in addressing Negligent Vehicular Homicide Cases especially since Vehicular Homicides are on the rise.

Finally – we are very proud of our MULTI-STATE RESEARCH PROJECT completed by the University of Texas – San Antonio Criminal Department of Justice Research Staff for the National Institute of Justice. This was an intensive two-year project that examined process and outcome evaluations of three state – sponsored alcohol treatment programs within Montana, Ohio and Texas. This study involved program design, quality of treatment delivery and program effectiveness. Briefly – the study concluded and I quote: “Although this study examined three programs, only Montana’s WATCH Program was found to be near ideal in design and performance. The WATCH Program staff are enthusiastic, adequately credentialed and personally involved in an offender’s recovery efforts. Not surprising, treatment participants are highly engaged and demonstrate knowledge about the process and goals of the program.” Furthermore the researchers state: “The WATCH Program is a model program in regards to operation of broad stakeholder buy-in and should be considered a replication reference for services delivery logistics.” This study will soon be published nationally. This is a direct reflection of our talented staff – our visionary CEO and our dedicated Board. Our Second WATCH Program was established in July of 2006 and will soon enter its ninth year. It was developed for those who have previously successfully completed WATCH but received an additional felony DUI. To date – we have admitted 251 of which 209 are treatment complete – an 87.82% completion rate. Only 8.47% have been arrested for a new felony DUI after completing the WATCH II Program. Currently – about 13% of our graduates are being revoked for additional DUI offenses. However – considering the criminal histories and their history of addiction – this is quite low. This fiscal year saw the admittance of 35 WATCH II Family Members with 22 successfully completing (100%) and 13 still remaining in the program. This completion rate reflects the strict requirements and zero tolerance of the Second WATCH Program. It should be noted that the WATCH II Program was not intended to ‘replicate’ the first experience at WATCH. Rather – it was developed to ‘challenge’ their competency through an accelerated treatment experience. All in all – it is a huge savings in tax payer funds compared to a lengthy MSP incarceration.

Our EDUCATIONAL efforts remain a most integral part of the WATCH Therapeutic Community. During this fiscal year – 2 WATCH Family Members earned their GED’s (now called HiSet) to

include one who was 64 years of age. In addition 7 Family Members have signed up to take the test. It should also be noted that 5 graduates have enrolled in college during this Fiscal Year. This is most impressive and a source of great pride for all of us. Our Educational Department also administered 249 TABE tests. This is also our fourth year in facilitating the testing for BADDs (Behavior and Attitudes – Drinking and Driving). We conducted 250 pre-tests and 217 post-tests. Our Computer Lab remains a busy place and over 40 Family Members successfully completed courses in Basic Key Boarding, Typing, Power Point, Microsoft Office, Resume Typing and Excel / Publisher. FLAGGING CLASSES are also offered 4 times a year. This fiscal year we had just over 100 Family Members successfully complete the coursework. Graduates receive a three-year National Certification. It should be noted that since its inception – all but one client successfully completed the training.

ADMINISTRATOR'S COMMENTS: I have been fortunate enough to have the opportunity of being here since WATCH first opened its doors in February of 2002. It has been humbling and a privilege. July will mark my 9th year as the Administrator and I am half-way into my 15th year with CCCS, Inc. I always felt that I was privileged to be a part of this 'team' and it seems to me to be more rewarding to serve than to be honored. My reward is to be responsible for 62 total staff in two major programs (to include Connections West) and 115 WATCH Family Members and 52 CCPW Clients. As I mentioned in last year's report - it is imperative to work closely with the DOC Administrative Staff – the Board of Pardons and Parole – Probation Officers – MSP Staff -Judges – Attorneys – the Public – Families of our Clients – Corporate Staff and Staff from our Sister Entities. WATCH continues to be a well known and respected Treatment Facility both in Montana and I believe nation wide. Our 'compliance' rates remain impressive. The financial cost of this addiction to the tax payers, the public and the DOC is staggering. Montana still struggles with a rising DUI rate. Negligent Vehicular Homicides are on the increase. Now more than ever – WATCH will need to continue to play an important role in all these dynamics.

When I was a naval officer – I learned very quickly that true leadership is mostly the art of doing simple things very well. I am fortunate to have many competent and self-confident staff who understand the mission and objectives of the WATCH Program. They are indispensable – I expect the best from them and they understand the indispensable role they play in this team effort. This 'team effort' includes CCCS, Inc. - the DOC Hierarchy – Probation and Parole – Aftercare Providers – Health and Mental Health Providers – Judges – the Legislature and the Community. One does not succeed unless we *all* succeed. In the words of our CEO – this can be a 'demanding – alarming – fatiguing and rewarding profession.' Martin Luther King once wrote: "Life's most persistent and urgent question is: 'What are you doing for others.' ". That question is easily answered by our Corporation – we save and change lives one life at a time – one day at a time! Again – my sincerest gratitude to our dedicated Board and our visionary CEO. Thank you for allowing me to serve and be a part of this rewarding mission.

"Heroes and cowards feel exactly the same fear – heroes just react differently."

Humbly,

Alex Vukovich
WATCH Administrator

